

ORDINANCE NO. _____, SERIES 2009

AN ORDINANCE AMENDING ORDINANCE NO. 115, SERIES 2003, ORDINANCE 98, SERIES 2005, ORDINANCE 112, SERIES 2006, ORDINANCE 72, SERIES 2007, ORDINANCE 126, SERIES 2007, ORDINANCE 111, SERIES 2008, AND ORDINANCE 202, SERIES 2008 RELATING TO THE CAPITAL BUDGET FOR FISCAL YEARS 2003-2004, 2004-2005, 2005-2006, 2006-2007, 2007-2008, AND 2008-2009 FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY TRANSFERRING \$3,641,551.71 OF CAPITAL CUMULATIVE RESERVE FUNDS TO THE GENERAL FUND.

SPONSORED BY: COUNCILMAN JIM KING

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: Section II of Ordinance No. 115, Series 2003 is hereby amended as follows:

Neighborhoods/Brightside

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
231	Fundraising Software	CCRF	25,000	<u>0</u>

Louisville Free Public Library

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
233	Main Library Energy Reduction Implementation - Final Phase	CCRF	275,000	<u>0</u>

SECTION II: Section II of Ordinance No. 98, Series 2005 is hereby amended as follows:

Louisville Metro Police

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
52	Training Unit Modifications	CCRF	41,000	<u>38,084.72</u>

Metro Animal Services

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
89	Animal Transport Cages	CCRF	27,300	<u>25,638.26</u>

Economic Development

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
95	18 th & Broadway Intersection Redesign	CCRF	10,000 <u>8,617.21</u>
97	Downtown Maintenance Fund	CCRF	58,800 <u>57,707.97</u>

SECTION III: Section II of Ordinance No. 112, Series 2006 is hereby amended as follows:

Information Technology

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
52	LOJIC Updates & Replacement	CCRF	114,000 <u>109,255.07</u>

Public Works & Assets

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
97	Frankfort Avenue Parking Lot	CCRF	75,000 <u>0</u>
98	Brownsboro Road Sidewalks	CCRF	100,000 <u>30,928</u>
99	Deering Road Sidewalks	CCRF	50,000 <u>0</u>

Codes & Regulations

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
114	Neighborhood Plans	CCRF	125,000 <u>120,000</u>

Neighborhoods & Community Outreach

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
165	Neighborhood Assessments	CCRF	50,000 <u>44,723.35</u>

SECTION IV: Section III of Ordinance No. 72, Series 2007 is hereby amended as follows:

Public Works & Assets

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	Traffic Signal Synchronization	CCRF	100,000 <u>0</u>

SECTION V: Section V of Ordinance No. 72, Series 2007 is hereby amended as follows:

Parks & Recreation

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	Tyler Park Drainage	CCRF	20,000 <u>0</u>

SECTION VI: Section II of Ordinance No. 126, Series 2007 is hereby amended as follows:

Public Works & Assets

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
130	New Sidewalks	CCRF	114,000 <u>100,000</u>
131	Downtown Street Signage	CCRF	375,000 <u>275,000</u>
141	Intersection Modifications	CCRF	200,000 <u>111,471.45</u>

Parks & Recreation

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
70	California Leisure Park Lights	CCRF	10,000 <u>0</u>
74	Russell Lee Park Master Plan	CCRF	15,000 <u>0</u>
78	Norfolk Community Center	CCRF	100,000 <u>0</u>
79	McNeely Lake Park Master Plan	CCRF	108,000 <u>105,868.30</u>
80	Charlie Vettiner Park Master Plan	CCRF	213,000 <u>129,030.13</u>
82	Buechel Park Master Plan	CCRF	72,100 <u>31,445</u>

SECTION VII: Section II of Ordinance No. 111, Series 2008 is hereby amended as follows:

Public Works & Assets

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
94	Metro Street Improvements	CCRF	199,000 <u>8,436.29</u>
95	Alley Improvements	CCRF	150,000 <u>6,964.90</u>
98	K&I Bicycle Bridge	CCRF	62,500 <u>0</u>
100	Bicycle & Pedestrian Improvements—UL	CCRF	48,000 <u>0</u>
107	Riverwalk General Construction	CCRF	50,000 <u>0</u>

110	Metro Sidewalk Construction & Repair Program	CCRF	200,000	<u>114</u>
116	Johnsontown Rd Sidewalks	CCRF	150,000	<u>0</u>
120	Intersection Modifications	CCRF	250,000	<u>0</u>

Economic Development

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
38	Poplar Level Corridor Streetscape	CCRF	50,000	<u>25,000</u>

Housing & Family Services

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
88	Faith Chapel D1	CCRF	40,000	<u>0</u>
89	First Congregational Church D1	CCRF	15,000	<u>0</u>
90	Portland Gateway Project D5	CCRF	50,000	<u>0</u>

Parks & Recreation

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
53	Camp Taylor Park Improvements	CCRF	50,000	<u>25,000</u>
68	Bobby Nichols Golf Net	CCRF	50,000	<u>0</u>
69	Fisherman's Park Improvements	CCRF	90,000	<u>0</u>
71	McNeely Lake Park	CCRF	75,000	<u>0</u>

SECTION VIII: Section IV of Ordinance No. 202, Series 2008 is hereby amended as follows:

Public Works & Assets

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
122	Whips Mill Bike & Pedestrian Facilities	CCRF	588,730.03	<u>389,030.03</u>

SECTION IV: Below are capital projects carried forward prior to the City of Louisville/Jefferson County merger:

Metro Finance

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
	Economic Development Reserve	CCRF	47,247.11	<u>0</u>

Public Works

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
	Infrastructure/Drainage Improvements	CCRF	25,463.25	<u>0</u>

Louisville Free Public Library

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
	Main Library Restroom Renovations	CCRF	22,812.22	<u>0</u>
	Main Library Energy Reduction Implementation – Final	CCRF	580,349.76	<u>0</u>

Louisville Zoological Gardens

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
	Australia Train Station Renovation	CCRF	19,994.63	<u>0</u>

Metro Parks

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
	Shelbyville Road Park Master Plan	CCRF	17,305.98	<u>0</u>

SECTION X: The sum of \$153,706.53 is hereby transferred from the Capital Cumulative Reserve Fund to the General Fund from remaining balances of various completed capital projects. Additionally, the sum of \$20,556.88 is hereby transferred from the Sidewalk Construction capital project as referenced in the Fiscal Year 2003-2004 Capital Budget.

SECTION XI: The Council has determined that the funds requested in this ordinance will be expended for a public purpose.

SECTION XII: This Ordinance shall take effect upon its passage and approval.

Kathleen J. Herron
Metro Council Clerk

David W. Tandy
President of the Council

Jerry E. Abramson
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____